

CERTIFICATE

2019

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Syracuse Cemetery District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	130,000	71,270	2,598
Totals		xxxxxxxxxx	130,000	71,270	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		8			

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
1100 W Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Hamilton County	27,564,052
Total Assessed Valuation	27,564,052
	November 1, 2018 Valuation

Attest: 8-17, 2018

Angie Moore
County Clerk

David Phillipot
Ronald Finlay
B. B. B.

Keith H. K. K.
D. L. B. B.
Governing Body

CPA Summary

No assurance is provided.

Syracuse Cemetery District
Hamilton County

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 69,283
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 69,283

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 73,370
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 3,037,349
5b. Personal property 2017	- 2,713,135
5c. Increase in personal property (5a minus 5b)	+ 324,214
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	397,584
8. Total estimated valuation July, 1, 2018	27,478,989
9. Total valuation less valuation adjustment (8 minus 7)	27,081,405
10. Factor for increase (7 divided by 9)	0.01468
11. Amount of increase (10 times 3)	+ \$ 1,017
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 70,300
13. Debt service levy in this 2019 budget	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	70,300
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 970
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 71,270

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Syracuse Cemetery District
Hamilton County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,283	5,350	60	205	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,283	5,350	60	205	0	0

County Treas Motor Vehicle Estimate	5,350
County Treas Recreational Vehicle Estimate	60
County Treas 16/20M Vehicle Estimate	205
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor 0.07722

RVT Factor 0.00087

16/20M Factor 0.00296

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
Totals		-	-	-	
Adjustments*					
Adjusted Totals		-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

Syracuse Cemetery District
Hamilton County

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	90,531	98,100	55,267
Receipts:			
Ad Valorem Tax	64,968	67,897	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,873	400	
Motor Vehicle Tax	6,033	5,200	5,350
Recreational Vehicle Tax	188	61	60
16/20M Vehicle Tax		230	205
Commercial Vehicle Tax			-
Watercraft Tax			-
LAVTR			-
Prairie Gas	2	60	
Sale of Lots	315	250	250
Donations			
Interest on Idle Funds	60	40	20
Neighborhood Revitalization Rebate		(64)	(346)
Miscellaneous	235	193	
Does misc. exceed 10% of Total Receipts			
Total Receipts	73,674	74,267	5,539
Resources Available:	164,205	172,367	60,806
Expenditures:			
Payroll	30,930	34,000	36,000
Electricity and Water	760	8,000	8,000
Insurance	2,904	5,000	5,000
Supplies and Repair	2,860	10,000	14,000
Office Supplies	151	2,000	2,000
Marking Lots		2,000	2,000
Lease Payments	12,978	13,000	13,000
Sand and Oil	-	15,000	15,000
Contract Work	8,002	10,000	10,000
Equipment	7,385	18,100	25,000
Insurance Claim			
Cash Forward (2019 column)			
Miscellaneous	135		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	66,105	117,100	130,000
Unencumbered Cash Balance Dec 31	98,100	55,267	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	130,000	130,000	130,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,000
Tax Required			69,194
Delinquent Comp Rate: 3.0%			2,076
Amount of 2018 Ad Valorem Tax			71,270

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

2019

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 14, 2018 at 1:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Hamilton County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	66,105	2.623	117,100	2.618	130,000	71,270	2.594
Totals	66,105	2.623	117,100	2.618	130,000	71,270	2.594
Less: Transfers	-		-		-		
Net Expenditures	66,105		117,100		130,000		
Total Tax Levied	67,387		69,283		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	25,695,898		26,457,027		27,478,989		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	-	-	-
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	26,172	12,339	-
Total	26,172	12,339	-

*Tax rates are expressed in mills.

Linda Dinkel

Clerk

Syracuse Cemetery District

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	70,913	2.581	346
0			0
			0
			0
			0
			0
TOTAL	70,913	2.581	346

2018 July 1 Valuation: 27,478,989

Valuation Factor: 27,478.989

Neighborhood Revitalization Subj to Rebate: 133,950

Neighborhood Revitalization factor: 133.95

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 1 day of Aug, 2018

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

5th Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication Fee \$ 124.80

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 124.80

(Signed) Marcus Ashlock

Witness my hand this 2 day of Aug, 2018

SUBSCRIBED and SWORN to before me this 2

Day of Aug, 2018

Carol Roberts

(Notary Public)



My commission expires on

State of Kansas
Special District

2019

NOTICE OF BUDGET HEARING

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Syracuse Cemetery District
Hamilton County

will meet on August 14, 2018 at 1:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City Hall and will be available at this hearing.

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Hamilton County

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Outstanding Indebtedness:

	2016	2017	2018
Jan 1,			
G.O. Bonds			
Revenue Bonds			
Other			
Lease Pur. Princ	26,172	12,339	
Total	26,172	12,339	

*Tax rates are expressed in mills.

Linda Dinkel
Clerk

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Net Expenditure
 Total Tax Levied
 Assessed Valuation:
 Township
 Outstanding Indebtedness,
 Jan 1
 G.O. Bonds
 Other
 Lease Purchase Principal
 Total
 *Tax rates are expressed in mil

Whitte Housell
 Clerk

will meet on 6
 answering obje
 Detailed budget
 Proposed Bud
 of the 2019

Fund
 General
 Cemetery
 Totals
 Less: Transfers
 Net Expenditure
 Total Tax Levied
 Assessed Valuation:
 Township
 Outstanding Indebtedness,
 Jan 1
 G.O. Bonds
 Other
 Lease Purchase Principal
 Total
 *Tax rates are expressed in mills

Stephanie Westerm
 Treasurer

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